

**Sparks Elementary School PTA
Budget**

	Budget	Actual	Budget
	Fiscal Year	Year Ending	Fiscal Year
	July 1, 10 - June 30, 11	June 30, 2011	July 1, 11 - June 30, 12
Receipts			
Box Tops, Graul's, Giant	3,000	2,717	2,500
Direct Donations	25,000	19,878	25,000
Hula for Hopkins	1,500	4,336	2,500
Ice Cream Social	4,000	5,277	4,000
Membership	2,000	1,505	2,000
New Parent Orientation	-	167	-
Spirit Wear	11,000	5,325	10,000
Spring Fair	12,500	18,783	12,500
School Store Funds	500	-	-
Miscellaneous	-	3,171	-
Total Receipts	59,500	61,160	58,500
Disbursements by Objective			
Administration	2,200	650	3,000
American Education Week	100	44	100
Box tops & Receipts	100	100	200
Cultural Arts	4,800	2,480	4,800
Direct Donation	400	113	400
Environmental Fair (FY12)	-	-	1,000
Family Events	800	335	800
Fifth Grade Celebration	500	-	500
Finance	2,300	908	-
Grandparent's Day	750	466	750
Green School	500	-	500
Health Fair (FY13)	-	-	-
Hereford Cares	250	-	250
Hospitality	655	1,090	2,000
Hula for Hopkins	1,500	4,366	2,500
Ice Cream Social	1,000	1,135	1,000
Instructional Support	4,000	4,203	4,000
Library Gift Fund	-	120	-
Membership	1,200	1,303	1,500
New Parent Orientation	100	78	100
New Parent Party	2,000	777	-
Newsletter	-	-	100
Outreach	1,000	-	1,000
Reading Incentive Program	2,500	1,037	2,500
Reflections	500	67	500
Roster	725	682	750
Scholarships	2,000	-	2,000
School Supply	-	2,945	-
Science Fair	500	822	1,000
Spirit Wear	10,000	7,758	9,000
Spring Fair	7,500	7,956	7,500
Teacher Appreciation Week	650	650	650
Teacher Discretionary Funds	8,800	6,878	8,825
Technology Fair (FY14)	1,000	488	-
Website	300	124	300
Total Disbursements	58,630	47,576	57,525
Reserve Contribution (Reduction)	870	13,585	975